

**SNP Cost Reimbursable  
Projected Operating Costs**

School Food Authority  
FSMC Name

Crawford Central School District  
The Nutrition Group

Contract Begin Date 7/1/2020  
Contract End Date 6/30/2021  
Days of Service 178

**Section 1 - Actual "In-School" Revenue**

**To be completed by SFA (include SSO Reimbursements, if applicable)**

<b><u>BREAKFASTS:</u></b>	<b><u>MEALS</u></b>		<b><u>RATES</u></b>		<b><u>REVENUE</u></b>
Elementary Paid	27,360	\$	-	\$	-
Elementary Tiered Paid	-	\$	-	\$	-
Middle Paid	1,080	\$	1.00	\$	1,080.00
Middle Tiered Paid	-	\$	-	\$	-
Secondary Paid	4,140	\$	1.00	\$	4,140.00
Secondary Tiered Paid	-	\$	-	\$	-
Reduced Price	1,260	\$	0.30	\$	378.00
Adult Paid	-	\$	-	\$	-
A la Carte Sales	-	\$	-	\$	-
<b>Subtotal Breakfasts</b>	<b>33,840</b>			<b>\$</b>	<b>5,598.00</b>
<b><u>LUNCHES:</u></b>					
Elementary Paid	28,658	\$	-	\$	-
Elementary Tiered Paid	-	\$	-	\$	-
Middle Paid	9,078	\$	2.50	\$	22,695.00
Middle Tiered Paid	-	\$	-	\$	-
Secondary Paid	32,396	\$	2.50	\$	80,990.00
Secondary Tiered Paid	-	\$	-	\$	-
Reduced Price	6,764	\$	0.40	\$	2,705.60
Adult Paid	13,172	\$	1.00	\$	13,172.00
A la Carte Sales	143,824	\$	1.00	\$	143,824.00
<b>Subtotal Lunches</b>	<b>233,892</b>			<b>\$</b>	<b>263,386.60</b>
<b><u>SNACKS/SUPPLEMENTS:</u></b>					
Paid	-	\$	-	\$	-
Reduced Price	-	\$	-	\$	-
Adult Paid	-	\$	-	\$	-
A la Carte Sales	-	\$	-	\$	-
<b>Subtotal Snacks/Supplements</b>	<b>-</b>			<b>\$</b>	<b>-</b>
<b><u>OTHER:</u></b>					
Special Milk				\$	-
Vending Machine Sales				\$	-
Special Functions (Internal)				\$	-
<b>Subtotal Other</b>				<b>\$</b>	<b>-</b>
<b>Total "In-School" Revenue</b>	<b>267,732</b>			<b>\$</b>	<b>268,984.60</b>

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**Section 2 - Federal Reimbursements**

**To be completed by SFA (include SSO Reimbursements, if applicable)**

<b><u>BREAKFASTS:</u></b>	<b><u>MEALS</u></b>	<b><u>RATES</u></b>	<b><u>Reimbursements</u></b>
Free	-	\$ -	\$ -
Free, Severe Need	189,540	\$ 2.20	\$ 416,988.00
Reduced	-	\$ -	\$ -
Reduced, Severe Need	1,260	\$ 1.90	\$ 2,394.00
Paid	32,580	\$ 0.31	\$ 10,099.80
<b>Subtotal Breakfasts</b>	<b>223,380</b>		<b>\$ 429,481.80</b>
<b><u>HIGH RATE LUNCHES:</u></b>			
Free	245,818	\$ 3.43	\$ 843,155.74
Reduced	6,764	\$ 3.03	\$ 20,494.92
Paid	70,132	\$ 0.34	\$ 23,844.88
<b>Subtotal High Rate Lunches</b>	<b>322,714</b>		<b>\$ 887,495.54</b>
<b><u>LOW RATE LUNCHES:</u></b>			
Free	-	\$ -	\$ -
Reduced	-	\$ -	\$ -
Paid	-	\$ -	\$ -
<b>Subtotal Low Rate Lunches</b>	<b>-</b>		<b>\$ -</b>
<b><u>SNACKS/SUPPLEMENTS:</u></b>			
Free	-	\$ -	\$ -
Reduced	-	\$ -	\$ -
Paid	-	\$ -	\$ -
<b>Subtotal Snacks/Supplements</b>	<b>-</b>		<b>\$ -</b>
<b><u>SPECIAL MILK:</u></b>			
Paid	-	\$ -	\$ -
<b><u>Performance Based Reimbursement (if certified):</u></b>			
Lunches	322,714	\$ 0.07	\$ 22,589.98
<b>Total Federal Reimbursement</b>	<b>546,094</b>		<b>\$ 1,339,567.32</b>

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#### Section 3 - State Reimbursements

To be completed by SFA (include SSO Reimbursements, if applicable)

<u>BREAKFASTS:</u>	<u>MEALS</u>	<u>RATES</u>	<u>Reimbursements</u>
Free	-	\$ -	\$ -
Free, Severe Need	189,540	\$ 0.10	\$ 18,954.00
Reduced	-	\$ -	\$ -
Reduced, Severe Need	1,260	\$ 0.10	\$ 126.00
Paid	32,580	\$ 0.10	\$ 3,258.00
<b>Subtotal Breakfasts</b>	<b>223,380</b>		<b>\$ 22,338.00</b>
<b><u>LUNCHES:</u></b>			
Free	245,818	\$ 0.10	\$ 24,581.80
Reduced	6,764	\$ 0.10	\$ 676.40
Paid	70,132	\$ 0.10	\$ 7,013.20
Additional amount for Lunch if Breakfast participation <=20%	126,202	\$ 0.02	\$ 2,524.04
Additional amount for Lunch if Breakfast participation >20%	196,512	\$ 0.04	\$ 7,860.48
<b>Subtotal Lunches</b>	<b>322,714</b>		<b>\$ 42,655.92</b>
<b>Total State Reimbursement</b>	<b>546,094</b>		<b>\$ 64,993.92</b>

#### Section 4 - Other Income

To be completed by SFA

Other Income: Catering (External)	\$ 7,000.00
Other Income: PDE-3086 Agreements (Sponsor to Sponsor)	\$ -
Interest Income	\$ 19,245.49
<b>Total Other Income</b>	<b>\$ 26,245.49</b>

#### Revenue Summary

Total "In-School" Revenue	\$ 268,984.60
Total All Reimbursements	\$ 1,404,561.24
Total Other Income	\$ 26,245.49
<b>Total Revenue</b>	<b>\$ 1,699,791.33</b>

<b>Commodity Usage @</b>	<b>\$0.2375</b>	<b>322,714</b>	<b>\$ (76,644.58)</b>
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**Section 5 - Meal Equivalents**

**A la Carte Meal Equivalents:**

Federal reimb. - free, high lunch	\$3.4300	A la carte revenue	\$	143,824.00
Federal reimb. - free, low lunch	\$0.0000	Adult meal revenue	\$	13,172.00
Performance Based reimb.	\$0.0700	Vending Sales	\$	-
State reimb. - free, lunch	\$0.1000		\$	<b>156,996.00</b>
Commodity Usage	<u>\$0.2375</u>			
<b>Total</b>	<b>\$3.8375</b>	<b>Meal Equivalents</b>		<b>40,911</b>
		<b>Reimbursable Meals</b>		<b>546,094</b>
		<b>Total Meals</b>		<b>587,005</b>

**Section 6 - SFA Costs**

To be completed by SFA (if applicable)

**EXPENSES:**

**Direct Labor and Benefits**

SFA Labor Costs (must equal grand total on Attachment CR 6)	\$	615,051.33
SFA Fringe Costs (must equal grand total on Attachment CR 7)	\$	154,520.98

**Subtotal Labor and Benefits** \$ **769,572.31**

**Direct Costs (Must itemize)**

Equipment Depreciation/Rental/Buy Back Investment	\$	21,000.00
POS Systems, Support and Services	\$	7,000.00
	\$	-
	\$	-
	\$	-

**Subtotal Direct Costs** \$ **28,000.00**

**Indirect Costs (Must Itemize)**

	\$	-
	\$	-
	\$	-
	\$	-

**Subtotal Indirect Costs** \$ **-**

**Subtotal SFA Costs** \$ **797,572.31**

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<b>Section 7 - FSMC Costs</b>	
<b>To be completed by FSMC</b>	
<b>EXPENSES:</b>	<b>TOTAL COST</b>
<b>Food Costs-Including Commodities</b>	\$ 799,975.80
Enter the amounts of food and milk purchased and received. Include the Commodity Distribution Assessment Fee, Commodity Value and Bonus Commodity Value (Do not include rebates, discounts and credits)	
<b>Less: Commodity Usage</b>	\$ (76,644.58)
<b>Subtotal Food Costs</b>	<b>\$ 723,331.23</b>
<b>Commodity Delivery Charge</b>	<b>\$ 5,000.00</b>
<b>Direct Labor and Benefits</b>	
FSMC Labor Costs (must equal grand total on Attachment CR4)	\$ 112,868.16
FSMC Fringe Costs (must equal grand total on Attachment CR5)	\$ 51,363.62
<b>Subtotal Labor and Benefits</b>	<b>\$ 164,231.78</b>
<b>Direct Costs</b>	
Accounting	\$ 5,913.79
Background Checks, Fingerprinting, and/or Drug Testing	\$ -
Car/Truck Rental and/or Mileage	\$ 3,000.00
China, Silverware, Glassware	\$ -
Cleaning and Janitorial Supplies	\$ 13,288.40
Computer and Technology	\$ 2,899.87
Courier Services (Air & Ground)	\$ -
Dues/Subscriptions	\$ -
Employee Meals	\$ -
Employee Recruitment and Advertising	\$ -
Equipment Depreciation/Rental/Buy Back Investment	\$ -
Equipment Maintenance	\$ -
Equipment Repairs	\$ -
Equipment Replacement - Expendable	\$ -
Freight and Delivery Charges	\$ -
Insurance (Liability, Workman's Compensation, Vehicle, etc.)	\$ 4,865.38
Licenses and/or Permits	\$ -
Office Supplies and Printing	\$ 1,197.00
Paper Products and Disposable Supplies	\$ 41,341.69
Payroll Processing	\$ 651.49
Performance Bond	\$ 100.00
POS Systems, Support and Service	\$ -
Postage	\$ 250.00
Promotional Materials (Program Specific)	\$ 3,962.00
Smallware/Replacement Wares	\$ 2,000.00

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### Section 7 - FSMC Costs (continued)

Staff Training and Certification	\$	10,099.73
Storage Costs (Food and/or supplies)	\$	-
Taxes (sales and other)	\$	-
Telephone, including Mobile and Internet	\$	-
Tickets, tokens	\$	-
Trash Removal and Pest Control	\$	-
Uniforms, Linens, and Laundry	\$	500.00
Vending Rental	\$	-
Wellness Programs and materials	\$	4,865.38
<b>Subtotal Direct Costs</b>	<b>\$</b>	<b>94,934.73</b>

**Other Costs included in the RFP (Section Q) required of the FSMC by the SFA (Must Itemize)**

	\$	-
	\$	-
	\$	-
	\$	-
<b>Subtotal Other Costs</b>	<b>\$</b>	<b>-</b>

**Special Functions**

	\$	-
<b>Catering</b>	\$	<b>2,214.00</b>
<b>PDE-3086 Agreements (Sponsor to Sponsor)</b>	\$	-

**Administrative Fee <sup>1</sup>**

**Billed Over**

12 months

**Fees charged on the basis of: (select from drop-down menu)**

Flat fees only

(Cannot include any costs already covered in other categories)

Corporate Overhead: Business Office Expense	flat fee	\$	22,267.85
Corporate Overhead: Upper Management Expense	flat fee	\$	4,771.68
Corporate Overhead: Support Service Expense	flat fee	\$	12,724.48
	flat fee	\$	-
Reimb. Meals Plus Equivalents:	587,005	per-meal fee	\$
Per-meal rate: (if applicable)	\$0.0000	<b>Subtotal Administrative Fee</b>	<b>\$</b>
Total per-meal fees:	\$0.00		<b>39,764.01</b>

**FSMC Management Fee**

**Billed over**

12 months

**Fees charged on the basis of: (select from drop-down menu)**

Flat fees only

Enter the fee that will be charged to manage the program

	flat fee	\$	32,341.39
Reimb. Meals Plus Equivalents:	587,005	per-meal fee	\$
Per-meal rate: (if applicable)	\$0.0000	<b>Subtotal Management Fee</b>	<b>\$</b>
Total per-meal fees:	\$0.00		<b>32,341.39</b>

<sup>1</sup> Documentation must be provided outlining all methodologies used to calculate the Administrative Fees on CR9.

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### Section 7 - FSMC Costs (continued)

<b>Subtotal FSMC Costs</b>	<b>\$</b>	<b>1,061,817.14</b>
<b>Less Rebates, Discounts and Applicable Credits (Enter as a negative number)</b>	\$	(35,154.50)
<b>TOTAL FSMC COSTS</b>	<b>\$</b>	<b>1,026,662.64</b>

Select whether there is a Guarantee

**There is a Guarantee.**

**Guarantee to SFA <sup>2</sup> (\$124,443.00)**

<sup>2</sup> **Guarantee to SFA - If there is a Guarantee, documentation must be provided outlining all formulas, methodologies and contingencies on CR10; regardless of Guarantee amount.**

### Section 8 - Contract Summary

		<u>SUMMARY</u>
Total Revenue	\$	1,699,791.33
SFA Costs	\$	797,572.31
Total FSMC Costs	Fact Sheet <sup>3</sup> → \$	1,026,662.64

<sup>3</sup> **When entering the Total Contract Cost on the PEARS Fact Sheet, add the CACFP and SFSP Total Cost if applicable.**

School Nutrition Program - Profit or (Loss)	\$	(124,443.62)
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**SNP Cost Reimbursable**  
**FSMC Renewal Calculations for Cost Reimbursable Contracts**

School Year 2020-2021

SFA: Crawford Central School District  
 FSMC: The Nutrition Group

Consumer Price Index (CPI) for all Urban Consumers, effective January 1, 2020 is: **2.300%**

FSMC Expenses	Current Year 2019-20	Current Year Plus CPI	Renewal Year 2020-21	Increase (Decrease) in Expenses	Change (%)	Cost increase within CPI?	SFA Determination
<b>Food Costs-Including Commodities</b>	\$ 709,196.84	\$ 725,508.37	\$ 799,975.80	\$ 90,778.96	12.8002%	needs SFA review	SFA Approved
<b>Less: Commodity Usage</b>	\$ (79,351.51)	\$ (81,176.59)	\$ (76,644.58)	\$ 2,706.94	-3.4113%		
<b>Subtotal Food Costs</b>	\$ <b>629,845.33</b>	\$ <b>644,331.78</b>	\$ <b>723,331.23</b>	\$ <b>93,485.90</b>	<b>14.8427%</b>		
<b>Commodity Delivery Charge</b>	\$ <b>9,500.00</b>	\$ <b>9,718.50</b>	\$ <b>5,000.00</b>	\$ <b>(4,500.00)</b>	<b>-47.3684%</b>	ok	
<b>Direct Labor and Benefits</b>							
FSMC Labor Costs (must equal grand total on Attachment CR4)	\$ 105,201.84	\$ 107,621.48	\$ 112,868.16	\$ 7,666.32	7.2872%	needs SFA review	SFA Approved
FSMC Fringe Costs (must equal grand total on Attachment CR5)	\$ 49,926.28	\$ 51,074.58	\$ 51,363.62	\$ 1,437.34	2.8789%	needs SFA review	SFA Approved
<b>Subtotal Labor and Benefits</b>	\$ <b>155,128.12</b>	\$ <b>158,696.06</b>	\$ <b>164,231.78</b>	\$ <b>9,103.66</b>	<b>5.8685%</b>		
<b>Direct Costs</b>							
Accounting	\$ 5,766.45	\$ 5,899.08	\$ 5,913.79	\$ 147.34	2.5551%	needs SFA review	SFA Approved
Background Checks, Fingerprinting, and/or Drug Testing	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Car/Truck Rental and/or Mileage	\$ 3,000.00	\$ 3,069.00	\$ 3,000.00	\$ -	0.0000%	ok	
China, Silverware, Glassware	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Cleaning and Janitorial Supplies	\$ 12,403.88	\$ 12,689.17	\$ 13,288.40	\$ 884.52	7.1310%	needs SFA review	SFA Approved
Computer and Technology	\$ 2,747.08	\$ 2,810.26	\$ 2,899.87	\$ 152.79	5.5619%	needs SFA review	SFA Approved
Courier Services (Air & Ground)	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Dues/Subscriptions	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Employee Meals	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Employee Recruitment and Advertising	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Equipment Depreciation/Rental/Buy Back Investment	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Equipment Maintenance	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Equipment Repairs	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Equipment Replacement - Expendable	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Freight and Delivery Charges	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Insurance (Liability, Workman's Compensation, Vehicle, etc.)	\$ 4,781.38	\$ 4,891.35	\$ 4,865.38	\$ 84.00	1.7568%	ok	
Licenses and/or Permits	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Office Supplies and Printing	\$ 1,000.00	\$ 1,023.00	\$ 1,197.00	\$ 197.00	19.7000%	needs SFA review	SFA Approved
Paper Products and Disposable Supplies	\$ 31,321.52	\$ 32,041.91	\$ 41,341.69	\$ 10,020.17	31.9913%	needs SFA review	SFA Approved
Payroll Processing	\$ 558.00	\$ 570.83	\$ 651.49	\$ 93.49	16.7545%	needs SFA review	SFA Approved
Performance Bond	\$ 500.00	\$ 511.50	\$ 100.00	\$ (400.00)	-80.0000%	ok	
POS Systems, Support and Service	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Postage	\$ 50.00	\$ 51.15	\$ 250.00	\$ 200.00	400.0000%	needs SFA review	SFA Approved
Promotional Materials (Program Specific)	\$ 3,524.00	\$ 3,605.05	\$ 3,962.00	\$ 438.00	12.4291%	needs SFA review	SFA Approved
Smallware/Replacement Wares	\$ 500.00	\$ 511.50	\$ 2,000.00	\$ 1,500.00	300.0000%	needs SFA review	SFA Approved
Staff Training and Certification	\$ 8,294.17	\$ 8,484.94	\$ 10,099.73	\$ 1,805.56	21.7690%	needs SFA review	SFA Approved
Storage Costs (Food and/or supplies)	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Taxes (sales and other)	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Telephone, including Mobile and Internet	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Tickets, tokens	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Trash Removal and Pest Control	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Uniforms, Linens, and Laundry	\$ 300.00	\$ 306.90	\$ 500.00	\$ 200.00	66.6667%	needs SFA review	SFA Approved
Vending Rental	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Wellness Programs and materials	\$ 4,781.38	\$ 4,891.35	\$ 4,865.38	\$ 84.00	1.7568%	ok	
<b>Subtotal Direct Costs</b>	\$ <b>79,527.86</b>	\$ <b>81,356.99</b>	\$ <b>94,934.73</b>	\$ <b>15,406.87</b>	<b>19.3729%</b>		
<b>Special Functions</b>	\$ -	\$ -	\$ -	\$ -	<b>0.0000%</b>		
<b>Catering</b>	\$ <b>2,761.20</b>	\$ <b>2,824.71</b>	\$ <b>2,214.00</b>	\$ <b>(547.20)</b>	<b>-19.8175%</b>		
<b>PDE 3086 Agreements (Sponsor to Sponsor)</b>	\$ <b>16,200.00</b>	\$ <b>16,572.60</b>	\$ -	\$ <b>(16,200.00)</b>	<b>-100.0000%</b>		
<b>Other Costs</b>							
Other Costs included in the RFP (Section Q) required of the FSMC	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
<b>Subtotal Other Costs</b>	\$ -	\$ -	\$ -	\$ -	<b>0.0000%</b>		
<b>Administrative Fee</b>							
Flat Fee*	\$ 38,870.00	\$ 39,764.01	\$ 39,764.01	\$ 894.01	2.3000%	ok	*Administrative Fee may not increase more than the CPI.
Per-Meal Fee*	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	*Administrative Fee may not increase more than the CPI.
<b>Subtotal Administrative Fee</b>	\$ <b>38,870.00</b>	\$ <b>39,764.01</b>	\$ <b>39,764.01</b>	\$ <b>894.01</b>	<b>2.3000%</b>		
<b>FSMC Management Fee</b>							
Flat Fee*	\$ 31,614.26	\$ 32,341.39	\$ 32,341.39	\$ 727.13	2.3000%	ok	*Management Fee may not increase more than the CPI.
Per-Meal Fee*	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	*Management Fee may not increase more than the CPI.
<b>Subtotal Management Fee</b>	\$ <b>31,614.26</b>	\$ <b>32,341.39</b>	\$ <b>32,341.39</b>	\$ <b>727.13</b>	<b>2.3000%</b>		
<b>Subtotal</b>	\$ <b>963,446.77</b>	\$ <b>985,606.04</b>	\$ <b>1,061,817.14</b>	\$ <b>98,370.37</b>	<b>10.2103%</b>		
<b>Less Rebates, Discounts, and Applicable Credits</b>	\$ <b>(34,647.70)</b>	\$ -	\$ <b>(35,154.50)</b>	\$ -			
<b>Total</b>	\$ <b>928,799.07</b>	\$ <b>985,606.04</b>	\$ <b>1,026,662.64</b>	\$ <b>97,863.57</b>	<b>10.2103%</b>		
<b>Guarantee</b>	\$ <b>30,000.00</b>	\$ <b>30,690.00</b>	\$ <b>(124,443.00)</b>	\$ <b>(154,443.00)</b>	<b>-514.8100%</b>		
<b>Summer Food Service Program (SFSP), (if applicable)</b>							
Breakfast	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
AM Snack	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Lunch	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
PM Snack	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Supper	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
PM Snack	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
<b>Child and Adult Care Food Program (CACFP), (if applicable)</b>							
Breakfast	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
AM Snack	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Lunch	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
PM Snack	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Supper	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	
Evening Snack	\$ -	\$ -	\$ -	\$ -	0.0000%	ok	





**SNP Cost Reimbursable**  
**Labor to be completed by SFA for SFA Staff**  
**SFA: Crawford Central School District**

Site Name	Position	Hourly Rate	Daily Hours	# of Days Paid	Total Wages
CJSHS	HEAD COOK	\$ 21.20	7.25	181	\$ 27,819.70
CJSHS	ASST	\$ 15.99	6.25	181	\$ 18,088.69
CJSHS	BRKFST	\$ 15.89	3.00	182	\$ 8,675.94
CJSHS	HELPER	\$ 15.89	4.00	181	\$ 11,504.36
CJSHS	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
CJSHS	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
CJSHS	HELPER	\$ 15.43	3.00	181	\$ 8,378.49
CJSHS	CUSTODIAN	\$ 16.61	4.00	180	\$ 11,959.20
CES	LEAD	\$ 15.69	3.75	181	\$ 10,649.59
CES	HELPER	\$ 15.69	3.25	181	\$ 9,229.64
CES	HELPER	\$ 15.69	3.25	181	\$ 9,229.64
CES	BRKFST	\$ 15.69	1.50	182	\$ 4,283.37
MASH	HEAD COOK	\$ 20.45	7.25	183	\$ 27,132.04
MASH	ASST	\$ 16.30	6.00	181	\$ 17,701.80
MASH	ASST	\$ 16.20	6.00	181	\$ 17,593.20
MASH	BRKFST	\$ 15.89	4.00	182	\$ 11,567.92
MASH	HELPER	\$ 15.99	3.00	181	\$ 8,682.57
MASH	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
MASH	HELPER	\$ 15.69	4.00	181	\$ 11,359.56
MASH	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
MASH	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
MASH	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
MASH	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
MASH	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
MASH	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
MASH	HELPER	\$ 15.43	3.00	181	\$ 8,378.49
MASH	HELPER	\$ 15.43	3.00	181	\$ 8,378.49
MASH	DRIVER	\$ 18.30	8.00	180	\$ 26,352.00
MASH	CUSTODIAN	\$ 18.30	8.00	180	\$ 26,352.00

**SFA: Crawford Central School District**

Site Name	Position	Hourly Rate	Daily Hours	# of Days Paid	Total Wages
MAMS	LEAD	\$ 15.69	4.50	181	\$ 12,779.51
MAMS	HELPER	\$ 15.69	3.50	181	\$ 9,939.62
MAMS	HELPER	\$ 15.43	3.00	181	\$ 8,378.49
MAMS	HELPER	\$ 15.79	3.00	181	\$ 8,573.97
MAMS	HELPER	\$ 15.69	3.25	181	\$ 9,229.64
MAMS	BREAKFAST	\$ 15.99	1.75	182	\$ 5,092.82
MAMS	CUSTODIAN	\$ 15.52	4.00	180	\$ 11,174.40
First	LEAD	\$ 15.69	4.25	181	\$ 12,069.53
First	HELPER	\$ 15.69	3.75	181	\$ 10,649.59
First	HELPER	\$ 14.66	4.00	182	\$ 10,672.48
First	BREAKFAST	\$ 15.69	1.50	182	\$ 4,283.37
Second	LEAD	\$ 15.89	4.25	181	\$ 12,223.38
Second	HELPER	\$ 15.69	3.75	181	\$ 10,649.59
Second	HELPER	\$ 15.69	3.75	181	\$ 10,649.59
Second	BREAKFAST	\$ 15.69	1.50	182	\$ 4,283.37
Second	BREAKFAST	\$ 15.69	1.50	182	\$ 4,283.37
West End	LEAD	\$ 15.89	4.00	181	\$ 11,504.36
West End	HELPER	\$ 15.69	4.00	181	\$ 11,359.56
West End	HELPER	\$ 15.89	3.50	181	\$ 10,066.32
West End	BREAKFAST	\$ 14.66	3.00	181	\$ 7,960.38
Neason Hill	LEAD	\$ 15.99	3.25	181	\$ 9,406.12
Neason Hill	HELPER	\$ 15.69	3.25	181	\$ 9,229.64
Neason Hill	HELPER	\$ 15.69	3.00	181	\$ 8,519.67
Neason Hill	BREAKFAST	\$ 15.69	1.50	182	\$ 4,283.37
DISTRICT	SUBS	\$ 8.15	6.00	180	\$ 8,802.00
Neason Hill	BREAKFAST	\$ 15.69	1.50	182	\$ 4,283.37
DISTRICT	FLOAT	\$ 14.47	4.00	181	\$ 10,476.28
CES	BREAKFAST	\$ 15.69	1.50	182	\$ 4,283.37
FIRST	HELPER	\$ 14.66	3.75	181	\$ 9,950.48
					\$ -
					\$ -





### SNP Cost Reimbursable

**Fringe Benefits to be completed by SFA for SFA Staff**  
**SFA: Crawford Central School District**

Site Name	Position	PLACE AN X IN THE APPROPRIATE BOXES													Total Fringe Benefits	
		Single	Single +1	Family	Dental	Disability	Hospitalization	Life	Longevity or Annuity	Retirement	Social Security	Unemployment	Vision	Workman's Comp		Other
CJSHS	HEAD COOK	X			X		X			X	X		X	X	X	\$ 12,700.84
CJSHS	ASST	X			X		X			X	X		X	X	X	\$ 10,681.24
CJSHS	BRKFST									X	X			X		\$ 1,383.38
CJSHS	HELPER									X	X			X		\$ 1,834.37
CJSHS	HELPER									X	X			X		\$ 1,358.46
CJSHS	HELPER									X	X			X		\$ 1,358.46
CJSHS	HELPER									X	X			X		\$ 1,335.96
CJSHS	CUSTODIAN									X	X			X		\$ 1,906.89
CES	LEAD									X	X			X		\$ 1,698.08
CES	HELPER									X	X			X		\$ 1,471.67
CES	HELPER									X	X			X		\$ 1,471.67
CES	BRKFST									X	X			X		\$ 682.99
MASH	HEAD COOK	X			X		X			X	X		X	X	X	\$ 12,591.21
MASH	ASST	X			X		X			X	X		X	X	X	\$ 11,087.55
MASH	ASST	X			X		X			X	X		X	X	X	\$ 10,602.24
MASH	BRKFST									X	X			X		\$ 1,844.50
MASH	HELPER									X	X			X		\$ 1,384.44
MASH	HELPER									X	X			X		\$ 1,358.46
MASH	HELPER									X	X			X		\$ 1,811.28
MASH	HELPER									X	X			X		\$ 1,358.46
MASH	HELPER									X	X			X		\$ 1,358.46
MASH	HELPER									X	X			X		\$ 1,358.46
MASH	HELPER									X	X			X		\$ 1,358.46
MASH	HELPER									X	X			X		\$ 1,358.46

**SFA: Crawford Central School District**

Site Name	Position	PLACE AN X IN THE APPROPRIATE BOXES														Total Fringe Benefits
		Single	Single +1	Family	Dental	Disability	Hospitalization	Life	Longevity or Annuity	Retirement	Social Security	Unemployment	Vision	Workman's Comp	Other	
MASH	HELPER									X	X			X		\$ 1,358.46
MASH	HELPER									X	X			X		\$ 1,335.96
MASH	HELPER									X	X			X		\$ 1,335.96
MASH	DRIVER	X			X		X			X	X		X	X	X	\$ 12,466.82
MASH	CUSTODIAN	X			X		X			X	X		X	X	X	\$ 11,998.82
MAMS	LEAD									X	X			X		\$ 2,037.70
MAMS	HELPER									X	X			X		\$ 1,584.87
MAMS	HELPER									X	X			X		\$ 1,335.96
MAMS	HELPER									X	X			X		\$ 1,367.11
MAMS	HELPER									X	X			X		\$ 1,471.67
MAMS	BREAKFAST									X	X			X		\$ 812.05
MAMS	CUSTODIAN									X	X			X		\$ 1,781.75
First	LEAD									X	X			X		\$ 1,924.48
First	HELPER									X	X			X		\$ 1,698.08
First	HELPER									X	X			X		\$ 1,701.72
First	BREAKFAST									X	X			X		\$ 682.99
Second	LEAD									X	X			X		\$ 1,949.01
Second	HELPER									X	X			X		\$ 1,698.08
Second	HELPER									X	X			X		\$ 1,698.08
Second	BREAKFAST									X	X			X		\$ 682.99
Second	BREAKFAST									X	X			X		\$ 682.99
West End	LEAD									X	X			X		\$ 1,834.37
West End	HELPER									X	X			X		\$ 1,811.28
West End	HELPER									X	X			X		\$ 1,605.07
West End	BREAKFAST									X	X			X		\$ 1,269.28
Neason Hill	LEAD									X	X			X		\$ 1,499.80







**SFA Site Listing**  
**General Data and Services to be Provided**  
**SFA: Crawford Central School District**

Site Name	Address	Grade Levels <sup>1</sup>	Self-Prep or Satellite <sup>2</sup>	# of Serving Periods (Lunch)	Meal Service Times			Services to be Provided										# of Serving Days	
								Breakfast				Lunch				After School Snack	Special Milk Program		
					Breakfast	Lunch	Afterschool Snack	Meal <sup>3</sup>	Offer vs. Serve	A la Carte	Adult Meals	Meal <sup>3</sup>	Offer vs. Serve	A la Carte	Adult Meals				Pre-K and/or Kindergarten
First District Elementary	725 North Main St, Meadville, PA	K-6	atelli	3	7:45-8:15	10:45-1:00		X	X	X	X	X	X	X	X	X			178
Second District Elementary	1216 South Main St, Meadville, PA	K-6	atelli	3	7:45-8:15	10:45-12:15		X	X	X	X	X	X	X	X	X			178
West End Elementary	12068 Brooks Rd, Meadville, PA	K-6	atelli	3	7:35-7:50	11:00-1:00		X	X	X	X	X	X	X	X	X			178
Neason Hill Elementary	11293 Williamson Rd, Meadville, PA	K-6	atelli	3	7:45-8:15	11:10-12:50		X	X	X	X	X	X	X	X	X			178
Cochranton Elementary	225 S Franklin St, Cochranton, PA	K-6	atelli	3	7:40-8:00	10:50-12:55		X	X	X	X	X	X	X	X	X			178
Cochranton Junior/Senior High	105 Second Street, P.O.B. 1, Cochranton, PA	7-12	lf-Pr	3	7:25-7:40	11:00-12:36		X	X	X	X	X	X	X	X	X			178
Meadville Area Middle School	974 North St, Meadville, PA	7-8	atelli	3	8:05-8:25	11:41-1:11		X	X	X	X	X	X	X	X	X			178
Meadville Area Senior High	930 North St, Meadville, PA	9-12	lf-Pr	3	8:05-8:25	11:39-1:09		X	X	X	X	X	X	X	X	X			178
		Choose One																	
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<sup>1</sup> List grade groups that have access to meal service  
<sup>2</sup> Indicate if site prepares meals on site (Self-Prep (SP)) or if the meals are satellited in bulk (BK)  
<sup>3</sup> A reimbursable meal is to be offered that meets the standard established with the menus included as part of this proposal

<b>National School Lunch Program (NSLP) Reimbursement Rates - 2019-2020</b>							
<b>Description</b>	<b>High Lunch</b>	<b>Low Lunch</b>	<b>Severe Need Breakfast</b>	<b>Regular Breakfast</b>	<b>Special Milk</b>	<b>Area Eligible Snack</b>	<b>Regular Snack</b>
<b>Free</b>	3.43	3.41	2.20	1.84		0.94	0.94
<b>Reduced</b>	3.03	3.01	1.90	1.54			0.47
<b>Paid</b>	0.34	0.32	0.31	0.31	0.2150		0.08

  

<b>State Reimbursement Rates</b>		<b>Performance Based Reimbursement</b>	
<b>Description</b>	<b>Rate</b>	<b>Description</b>	<b>Rate</b>
<b>Lunch</b>	0.10	<b>Lunch</b>	0.07
<b>Breakfast</b>	0.10		
<b>Additional amount for Lunch if breakfast participation &gt;20%</b>	0.04		
<b>Additional amount for Lunch if breakfast participation &lt;= 20%</b>	0.02		