

**Performance Grant Title:** Dyslexia and Early Literacy  
Intervention Pilot Program

**Grantee:** Crawford Central School District

**Contract Number:** DELIP-2016-2017-003

**Approved Budget Amount:** \$60,000

<b>Budget Categories</b>	<b>Budget Category Code</b>	
Salaries, Professional	131	\$25,787.50
Salaries, Clerical	151	\$0.00
Benefits	200	\$4,185.31
Professional Contracted Services	320	\$13,222.45
Other Professional Services	330	
Technical Services	340	
Other Purchased Professional Services	390	
Communications	530	
Printing & Copying	550	
Travel & Conference	580	\$2,885.00
General Supplies-no equipment, food, nor clothing	610	\$13,919.74
Books & Periodicals	640	
Indirect Costs (.0302)	934	
<b>Total</b>		<b>\$60,000.00</b>