CRAWFORD CENTRAL SCHOOL DISTRICT
INSTRUCTIONAL SUPPORT CENTER
11280 MERCER PIKE
MEADVILLE, PA 16335

SUMMARY OF SPECIAL COMMITTEE OF THE WHOLE **MONDAY, JUNE 6, 2016**
INSTRUCTIONAL SUPPORT CENTER **5:00 P.M.**

Executive Session – 6:53 P.M. – 7:45 P.M. – Personnel/Labor Relations

Meeting called to order by the Committee at 5:02 P.M.

Members Present:	Melissa Burnett, Jeffrey L. Deardorff, Jan A. Feleppa, Katrina M. Proctor, Jeffrey S. Rose, Donald F. Sacco, Frank J. Schreck, Delwood J. Smith (joined meeting at 5:19 P.M.)
Members Absent:	Glenn J. Tuttle
Administrative Staff Present:	David E. Dickson, Jennifer A. Galdon, Rebecca L. Gentile, Ann M. Noonen, Guy W. O'Neil, Thomas K. Washington and Alisa A. Willey
Others Present:	Tom Battellino, Mike Crowley (News Media), Jason McMaster, Lisa L. Pittner, Jared Rose and Ryan Smith

NOTICE: **No official action was taken during the Committee of the Whole Meeting. The business of this Meeting was merely to discuss and deliberate information that may be placed on the Agenda for the Voting Meeting to be held on June 27, 2016.**

PUBLIC COMMENTS REGARDING THE AGENDA OF JUNE 6, 2016

Mr. Jason McMaster and Mr. Tom Battellino commented on the proposed fiscal year 2016-2017 budget.

FINANCE

The Committee discussed proposed fiscal year 2016-2017 General Fund Budget. Items discussed were the following:

- Recurring Revenue
- Deficit
- Fund Balance
- Capital Budget Fund
- Revenues
- Expenditures
- 16-17 Budget Changes/Cuts
- Reduction in Professional Staff
- 17-18 Estimated Budget
- 1:1 Initiative
- eRate
- New State Distribution Formula
- Classroom Numbers
- Computer Refresh
- Additional Cuts
- 1 Mill Increase
- Enrollment Numbers

The meeting adjourned at 6:48 P.M.