

Strategic Plan: Capital Projects (2018 - 2022)

Balance: \$1,095,975.00

2018

Act 77 Capital Avoidance Fee		\$17,862.50
NHILL		
	Library/Office Carpet Replacement	\$21,000.00
	Faculty Room Sink Cabinet and Counter Top Replacement	\$1,000.00
	Roof (if needed)	\$550,000.00
ISC		
	Gas Line to Garage	\$5,500.00
	Window Replacement	\$22,500.00
	Front Top of Building	
	Double Seal Coat and Gravel	
	Admin Lot	
	Staff Lot	5200 yds [±]
	Driveways	\$16,500.00
	Back Lot	
	Reclamation Back parking lot	\$40,000.00
	Access Control/Security Cameras	\$7,000.00
	Intercom/Phone Security System	\$8,000.00
MASH/MAMS		
	Main Gym	
	Walk-Off Tile	\$9,200.00
	Hand Rails	\$4,000.00
	Lamp/Diffuser replacement	\$2,200.00
	Floor covering replacement	
	Pods (6) rooms	4 year cycle
	Phone/Bell/Clock System	\$24,000.00
	Chair Platform Lift	\$25,000.00
		??
CHS		
	Retube Boiler	14/15
	Phone/Bell/Clock System	\$18,000.00
		??
FDES		
	Maintenance Garage	\$24,000.00
	Lintel/Garage Door Repair and Replace	
CES		
	Maintenance Garage	
	Roof Reshingle	\$6,000.00
	Pavillion Ceiling	\$2,000.00
	3M Conversion	VCT/Terrazzo
		\$7,000.00
SDES		
	Faculty Room	
	Sink	\$400.00
	Café	
	Fans(3)	\$600.00
	Parking Lot Storm Drain Repair	\$3,000.00
WEND		
	Maintenance Garage	
	Roof Reshingle	\$5,000.00
DISTRICT		
	Sidewalk repair	\$4,000.00
TECHNOLOGY		
	E Rate Network work	\$75,000.00
	SDES,NHILL, WEND Wireless Access Points - Switches	
TOTAL:		\$898,762.50

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2019

Act 77 Capital Avoidance Fee		\$17,862.50
ISC	Window Replacement Back of Building	??
MASH/MAMS	Floor Covering Replacement	\$20,000.00
	MASH Main entrance 1200 sq ft	\$9,000.00
	Pods (6) rooms	\$24,000.00
	MASH Gym Floor Resurface	\$32,000.00
	1994	
CHS	Floor Covering Replacement	\$20,000.00
	4 classrooms	\$8,000.00
	Library	
	Roof Replacement (Garland)	\$1,500,000.00
	Hall Locker Painting	\$8,000.00
NHILL	Parking Lots	
	Double Seal Coat and Gravel	\$15,000.00
	Bus Loop Canopies	
	Repair/Remove	??
	Roof Replace if needed	\$550,000.00
	Main Entrance Concrete	\$9,000.00
FDES/SDES	Window Replacement	??
TOTAL:		\$2,212,862.50

Strategic Plan: Capital Projects (2017 - 2021)

2020

Act 77 Capital Avoidance Fee		\$17,862.50
MASH/MAMS		
	Roof Replacement (Garland)	\$1,200,000.00
	Bus Loop leveling course wearing course (Black Top)	??
	Floor Covering Replacement	
	Pods (6) rooms	\$24,000.00
FDES/SDES	Window Replacement	??
NHILL	Roof Replace if needed	\$550,000.00
	TOTAL:	\$1,791,862.50

Strategic Plan: Capital Projects (2017 - 2021)

2021

Act 77 Capital Avoidance Fee			\$17,862.50
Barco/Duratz	Concession Roof	Flat	??
MASH/MAMS	Double Seal Coat and Gravel Parking lots		??
	Floor Covering Replacement Pods (6) rooms		\$24,000.00
CHS	Double Seal Coat and Gravel Parking Lots		??
		TOTAL:	\$41,862.50

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2022

Act 77 Capital Avoidance Fee

\$17,862.50